

RESOLUTION FOR BUDGET ADOPTION Resolution # 06102024

A RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF VALLEY BROOK, OKLAHOMA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025.

WHEREAS, The Town Council of the Town of Valley Brook, Oklahoma, has duly resolved to comply with the Municipal Budget Act (Section 17-201 through 17-216 of Title 11 of the Oklahoma Statutes); and,

WHEREAS, such act requires the adoption of an annual operating budget for each fiscal year prior to the start of such fiscal year.

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Valley Brook, Oklahoma, that:

• The Town Council does hereby adopt the FY 2024-2025 budget as presented in the attached document.

Public Works Authority Capital Outlay

\$ 322,300.00 \$ 28,700.00

Maintenance and Operations
Capital Outlay

\$ 1,282,770.00 \$ 43,700.00

Total Budget Provided For:

5 1,693,770.00

- This resolution and copy of the adopted budget will be transmitted to the Oklahoma State
 Auditor and Inspector, and one copy will be transmitted to the Town Clerk of the Town of Valley Brook, Oklahoma.
- There are no sinking fund requirements to be filed with the Oklahoma County Excise Board.

ADOPTED BY THE TOWN COUNCIL of the Town of Valley Brook. Oklahoma this 10th day of June 2024.

Attestation:

Town Clerk - Treasurer

RECEIVED

AUG 0 1 2024

State Auditor and Inspector

Oklahoma



2024-2025 BUDGET TOWN OF VALLEY BROOK

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1A - PERSONNEL SERVICES	\$123,380.00
1B - MAINT & OPERATIONS	\$129,295.00
1C - CAPITOL OUTLAY	\$15,000.00

STREET DEPT

2A/2C - PERSONNEL SERVICES	\$154,000.00
2B/2D - MAINT & OPERATIONS	\$168,300.00
2E - CAPITOL OUTLAY	\$28,700.00

POLICE

3A - PERSONNEL SERVICES	\$666,630.00
3B - MAINT & OPERATIONS	\$90,180.00
3C - CAPITOL OUTLAY	\$45,000.00

GEN ADMIN / TREASURER

4A - PERSONNEL SERVICES	\$42,550.00
4B - MAINT & OPERATIONS	\$230,735.00

A - PERSONNEL SERVICES	\$986,560.00
3B - MAINT & OPERATIONS	\$618,510.00
3C - CAPITOL OUTLAY	\$88,700.00

TOTAL \$1,693,770.00

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